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**CITY OF EL PASO, TEXAS  
BUILDING & PLANNING SERVICES  
September 9, 2004**

**TO:** The Honorable Mayor & City Council  
Jim Martinez, Interim City Manager  
Laura Uribarri, Executive Assistant to the Mayor  
Adrian Ocegueda, Executive Assistant to the Mayor

**COPY TO:** David Almonte, OMB Director  
Bill Chapman, Deputy CAO for Financial Services  
Lisa Elizondo, City Attorney  
✓ Richarda D. Momsen, Municipal Clerk  
Irene Ramirez, P.E., Interim City Engineer

**FROM:** Patricia D. Adauto, Deputy CAO for Building & Planning Services *Adauto*

**SUBJECT:** September 14, 2004 City Council Agenda - Budget Transfer for B&PS

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The following budget transfer has been scheduled for City Council action as noted above.

**BT2004-1185 BUILDING AND PLANNING SERVICES**

Building and Planning Services proposes to appropriate the TxDOT portion of the budget for San Antonio Plaza (Magoffin Reconstruct from San Antonio to Virginia) project. Funding source is reimbursed expenditures from TxDOT. District 8.

Increase	\$434,250	to	31255002/PPW003500727705/405067	ReimbExp
Increase	\$434,250	to	31255002/PPW003500727705/508027	Construction

This budget transfer establishes the appropriations for the federal portion of the San Antonio Transit Plaza project. This is a Transportation Improvement Plan (TIP) project for the reconstruction of Magoffin Street from Campbell to Virginia Street including improvements of the pedestrian way, landscaping, ornamental lighting and sidewalks.

Should you have questions regarding the proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

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Representative District 8:	date: _____	time: _____	by: _____